

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6264

BILL NUMBER: SB 429

DATE PREPARED: Dec 2, 2000

BILL AMENDED:

SUBJECT: Community Residential Facilities Council.

FISCAL ANALYST: Kathy Norris

PHONE NUMBER: 234-1360

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		6,000	6,000
Net Increase (Decrease)		(6,000)	(6,000)

Summary of Legislation: This bill makes changes to the membership and meeting procedure of the Community Residential Facilities Council. The bill requires Council approval of an entity providing supported living services. The bill also allows the Council to issue a provisional license or provisional approval for up to six months to a supervised group living facility or an entity that provides supported living services. (The introduced version of this bill was prepared by the Indiana Commission on Mental Retardation and Developmental Disabilities.)

Effective Date: July 1, 2001; July 1, 2002.

Explanation of State Expenditures: The bill adds three lay members to the Community Residential Facilities Council, increasing its total membership to 13. The bill also increases the frequency of the Council's meetings from once each quarter to once each month. The Council is composed of State employees and lay members. Council members who are not State employees are eligible to receive travel expenses and a salary per diem of \$50. The increased membership and the additional meetings may increase the Council's administrative expenses by approximately \$6,000 annually. The additional resources required by the bill can be absorbed within the current level of funding provided for the Residential Facilities Council from the Developmentally Disabled Client Services appropriation.

The Council is staffed by the Division of Disability, Aging, and Rehabilitative Services. It is anticipated that the additional administrative work resulting from an increase in the frequency of meetings will be absorbed within the existing staff level.

It is not known at this time whether the addition of supported living service providers as an entity that must receive Council approval for supported living services will require an increase in agency licensing/approval staff.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Disability, Aging, and Rehabilitative Services.

Local Agencies Affected:

Information Sources: JV22- 2001; Auditor of State, Object Trial Balance for FY 1997, 1998,1999,2000.

Indiana Medicaid Program, Home and Community-based Services Waiver Programs, Provider Manual. Effective Date: October 1, 1994.

Susan Preble, Legislative Liaison, Family and Social Services Administration. (317) 232-1149.